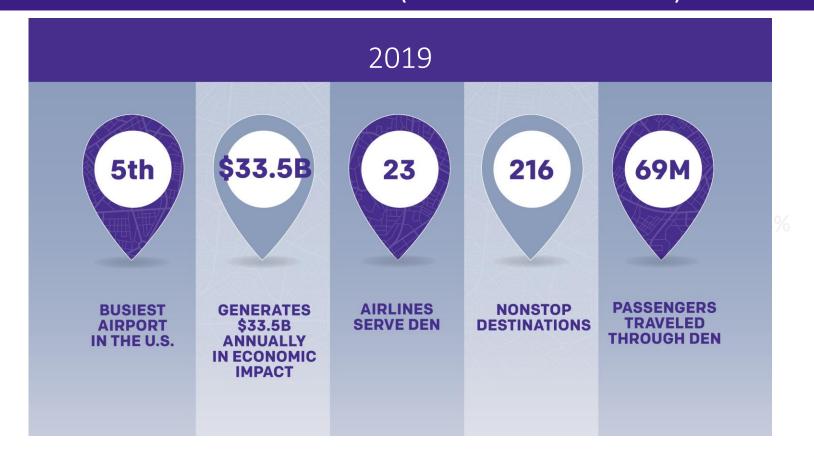




# DEN BY THE NUMBERS (PRE-PANDEMIC)





#### COVID-19 IMPACTS



#### 2020/2021

**APRIL 2020** 

96%

OVER 2019

Traffic Increasing
1-2%

**NOVEMBER 2020** 

45.9%
Passenger Traffic
OVER 2019

PROJECTED REVENUE DECLINE OF

\$350-\$400 Million

COMPARED TO 2020 BUDGET

32-34 Million

2020 PROJECTED PASSENGER TRAFFIC



17 Airlines 0180+

#### PREPARING DEN FOR THE FUTURE





# PASSENGER SAFETY/COVID-19 RESPONSE



- Health and safety of passengers and employees is number one priority
- Increase capacity, frequency, and cleaning on trains simultaneously reducing number of employees utilizing TSA
- Adding additional signage and messaging to help traffic flow and support social distancing



#### PAID COVID-19 TESTING FOR PASSENGERS



- Xpress Check paid COVID-19 testing for passengers
- Located in center of Concourse B
- Offers various types of COVID-19 testing including a rapid test



#### VERIFLY PILOT PROGRAM



- App-based reservation system
- Geared towards health-conscious passenger
- Reservation to maximize social distancing and provide reliability through dedicated train and TSA lane



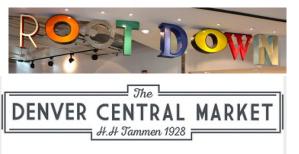
#### EATS DELIVERED PILOT PROGRAM



- Partnering with AtYourGate on a 12-month food delivery pilot program
- Order for one of 7 participating concessions and have it delivered to you at your gate or at baggage claim
- Touchless experience order and pay online using AtYourGate app
- Delivery person will follow COVID-19 safety protocols when delivering









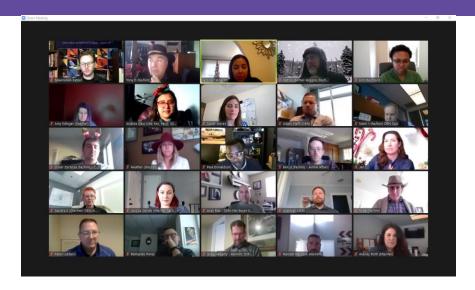




#### RACE AND SOCIAL JUSTICE



- DEN Equity Plan: People, operations and community
- Employee Townhall, DEN Days of Dialogue
- Race and social justice academy
  - Senior leadership and ~150 staff completed in 2020
- Focused engagement effort for MWBEs almost 200 registrants in Q4 2020



### LOOKING FORWARD



- Remain flexible and nimble
- Continue to collaborate with our partners
- Support our community and keep each other safe



## DENVER INTERNATIONAL AIRPORT



