

INTRODUCTIONS

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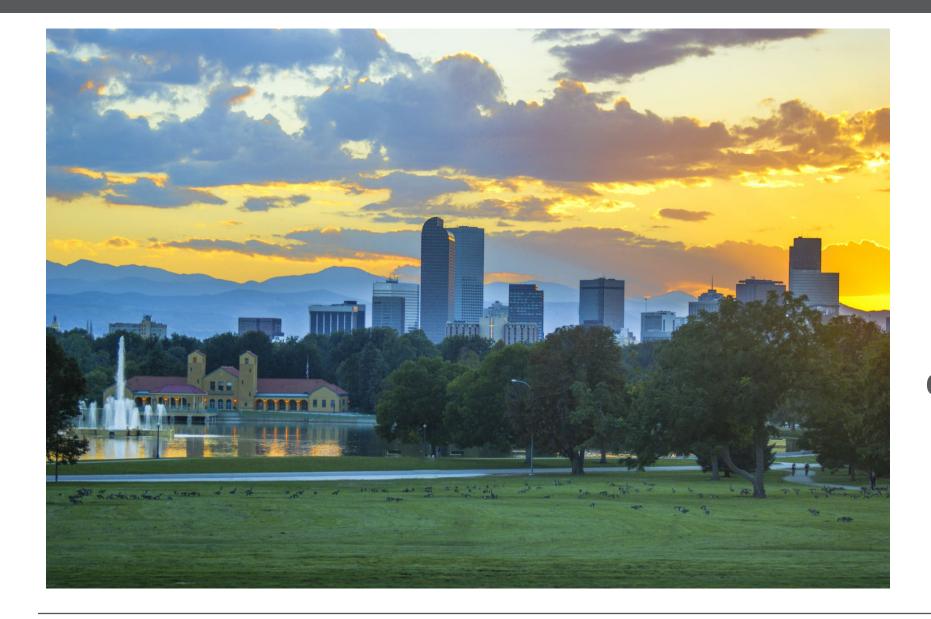


AGENDA

- Welcome
- DPR Overview
- Active and Upcoming Projects
- Typical Design and Construction Process







As stewards of a legacy park system, Denver Parks and **Recreation** is dedicated to customer service and enhancing the health of residents and the environment through innovate programs and safe, beautiful and sustainable places.



TONS OF WASTE IS RECYCLED IN DENVER PARKS EACH YEAR. THE WEIGHT OF 57 ELEPHANTS!

















505 SWIMMING POOLS

2,500,000

VISITORS ANNUALLY

₹26

DECORATIVE FOUNTAINS



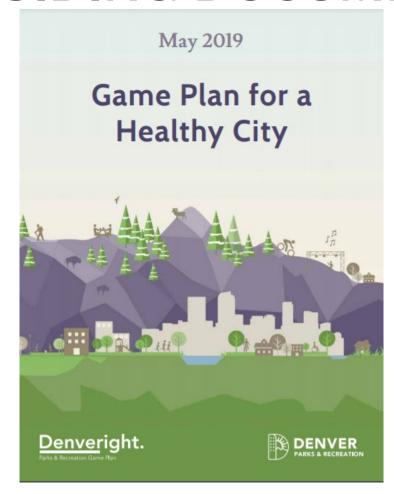
20000

ACRES OF PARKLAND. INCLUDING
14,000 ACRES OF MOUNTAIN PARKS,
AND 6,000 ACRES OF URBAN PARKS,
PARKWAYS AND NATURAL AREAS





GUIDING DOCUMENT





EVERY DROP

Make the parks system more resilient and environmentally sustainable



EVERY PERSON

Ensure equity in the distribution of parks and park resources and programming so that all residents can improve their personal health and well-being



EVERY DOLLAR

Manage resources to ensure long term economic and operational health of the parks system



Provide parks and programming that reflect Denver's community and cultural identity





DEPARTMENT OVERVIEW







Recreation

30 Recreation Centers

16 Outdoor Pool

15 Indoor pools

Programming in 10 areas ranging from Aquatics to Youth Sports

Safety

Parks

Park **Operations**

Amenities, Facilities, and

Citywide Maintenance

Planning, Design and

Construction

Natural Resources- (Mtn

Parks & Rangers)

Forestry

Golf

Permitting

Administration

Financial management

Contract administration

Marketing/ Communications Community Engagement

Policy

Strategic Initiatives







5 Districts, Greenhouse, & Water Conservation

270 Parks with roughly 67**00 acres** of parks and open space

Annual Water Budget is \$3M

Irrigation Techs average **6200 heads each** to maintain

Greenhouse grows around **250,000 plants** in a normal year.







PARKS AMENITIES, FACILITIES, AND CITYWIDE MAINTENANCE

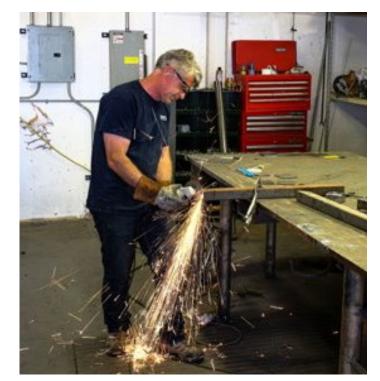
Amenities – Repair & Maintain:

17 Historical Fountains, 170 + Playgrounds, & 31 Indoor and Outdoor Swimming Pools

Citywide Maintenance – Repair & Maintain: 300 + Athletic Fields, 4000 + Park Pieces of Equipment, & 90 Miles of Urban Trails

Facilities - Repair & Maintain:

150 + Park Structures, Recreation Centers, Maintenance Shops and Golf Facilities Complete 3000 + Work Orders Annually









Park Rangers write **1,200 curfew tickets** each year- our most common ticket. (Dogs off leash are our most common complaint.)

Park Rangers **patrol** by gator, bike, foot, truck, and (soon) e-bike.

Rangers **administer Naloxone** to people experiencing opioid overdoses.









150 projects in planning, design or construction phases at any given time

Which costs \$210M

Value of **\$900M** in Standardized Park Assets







ACTIVE AND UPCOMING PROJECTS

Active Design or Construction Projects

Congress Park

Outdoor pool

Construction completion targeted by summer.

Courts (tennis, pickleball, basketball)

Project currently in design phase. Concept plan completion by summer. Construction start Fall 2022.

Playground

Project currently in design phase. Construction start anticipated 2023.

Alamo Placita

- Walks, picnic area, and basketball court improvements.
- Project is currently in the design phase. Construction anticipated 2023.

Upcoming Design or Construction Projects Quality Hill

Installation of fencing to establish pop-up dog park.

Cheesman Park Fountain

Design complete. Project bids substantially over budget. Investigating alternative funding sources to close the gap.





ACTIVE AND UPCOMING PROJECTS

Elevate Denver Bond Projects (anticipated 6th Issuance 2023)

Governor's Park: Playground

- Master planning effort has been identified for this park to augment the bond playground replacement proposal.
- Interim activity: Installation of fencing around playground and new fibar surface.

Cheesman Park: Paths and Picnic Sites

- Bond funds for upgrading paths and replacing picnic sites.
- Anticipated design to begin 2024.

City-wide Planning Efforts

Outdoor Adventures & Alternative Sports Master Plan

- Plan completion targeted for summer.
- Survey open now! https://www.surveymonkey.com/r/DPROutdoors

City Wide Inclusive Play Strategy

- Conducting community listening sessions and stakeholder interviews this spring.
- If interested, contact Mallory at Mallory.roybal@denvergov.org.





TYPICAL PARKS PROJECT STAGES

- Project Funded!
- Procurement
- Concept Design
- Construction Documents
- Construction



WHAT MIGHT THAT LOOK LIKE FOR A TYPICAL **NEIGHBORHOOD PARK PROJECT?**



- DPR HIRES A CONSULTANT
 - · Existing Conditions analysis
 - · Internal stakeholder interviews
 - Community engagement help
 - · Technical documents
 - Design work









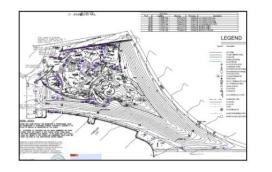


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CONSTRUCTION











WHAT MIGHT THAT LOOK LIKE FOR A TYPICAL NEIGHBORHOOD PARK PROJECT?



OPEN PARK!





MAINTAIN PARK















IEGEND - PARK MASTER PLAN

O DEVELOPMENT PARCEL

P FUTURE BUILT COMMENTY USE

P PARRING

P PLANTAGIOLID

O PROME ASE

O RESTROOMS

O PAULACE

O PACINE

O PA









OUTDOOR ADVENTURE MASTER PLAN







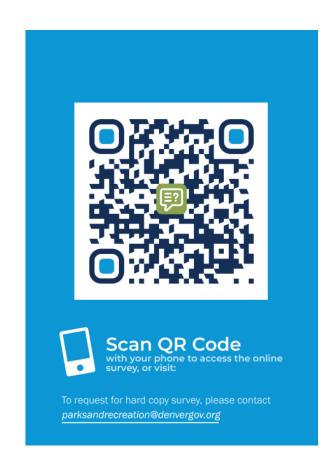
Hey Denver: How can we support your outdoor adventures?

Online Survey

https://survey.livable-cities.com/outdoor-adventure



Outdoor Adventure and Alternative Sports Master Plan



https://www.surveymonkey.com/r/DPROutdoors





